



**I. Statistics by Health Plan\*\***

**Table I**

December 2013	Total Selected	Percent Selected	New Enrollments	On-Going	On-FY 7-13 to 6-14	FY YTD 7-13 to 6-14 % by Plan
Care 1st	244	11.4%	225	19	2,375	12.8%
Community Health Group	995	46.5%	897	98	9,376	50.5%
Health Net	106	5.0%	76	30	1,321	7.1%
Kaiser Permanente	161	7.5%	150	11	1,221	6.6%
Molina	633	29.6%	550	83	4,287	23.1%
<b>Total</b>	<b>2,139</b>	<b>100.0%</b>	<b>1,898</b>	<b>241</b>	<b>18,580</b>	<b>100.0%</b>

**II. Presentation Statistics by Site\*\***

**Table II**

December 2013	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	FY YTD 7-13 to 6-14	Additional Customer Contacts
	Group	1 on 1's					
Centre City	101	27	114	137	231	1,640	105
El Cajon	33	1	121	284	306	1,223	32
Lemon Grove	35	25	139	88	111	1,518	97
North Central	88	14	150	248	277	2,239	184
North Coastal	213	0	205	204	322	2,466	91
North Inland	105	0	103	147	212	2,821	86
Northeast	42	2	51	48	81	1,396	47
South Region	195	20	264	257	380	3,421	163
Southeast	66	151	123	104	219	1,767	191
Headquarters	0	0	0	0	0	82	21
HSD Information Line	0	0	26	0	0	7	242
<b>Total</b>	<b>878</b>	<b>240</b>	<b>1,296</b>	<b>1,517</b>	<b>2,139</b>	<b>18,580</b>	<b>1,259</b>

**III. Countywide Statistics**

**Presentations by Language:** 435 presentations (195 group and 240 one-on-ones), 107 in English and 88 in Spanish (breakdown of language is for groups only).

HEALTH CARE OPTIONS/COUNTY OF SAN DIEGO  
 HEALTHY SAN DIEGO  
 December 2013  
 Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2013 through December 2013\*\*

Table III

	2013	2013	2013	2013	2013	2013	#FY 2013/2014		#FY 2012/2013
	July	Aug	Sep	Oct	Nov	Dec	YTD Total	Monthly Average	
<b>All Site Totals</b>									
Presentations*	771	720	663	915	722	435	4,226	704	7,132
Attendance	1,471	1,450	1,417	1,981	1,758	1,118	9,195	1,533	20,566
Forms Distributed	1,743	1,510	1,717	2,383	1,829	1,296	10,478	1,746	15,786
Forms Submitted	1,408	1,406	1,774	2,516	2,084	1,517	10,705	1,784	17,420
%Forms Submitted	80.8%	93.1%	103.3%	105.6%	113.9%	117.1%		102.3%	
<b>Plan Selection</b>									
Total Beneficiaries	2,749	2,955	3,360	4,137	3,240	2,139	18,580	3,097	34,763
New Plan	2,303	2,345	2,944	3,708	2,942	1,898	16,140	2,690	29,312
Continue in previous	446	610	416	429	298	241	2,440	407	5,451
<b>Average Attend</b>									
Per Group Presentation	3	3	4	5	6	6		5	
Per Day (All Sites)	67	69	71	86	98	53		74	
Total Work Days	22	21	20	23	18	21	125	21	248

**Comments:**  
 YTD, 54 presentations were cancelled.  
 Cancellations are not included in data.

\* Presentations include 1 on 1's.

#Fiscal Year (FY) time frame is July 1 thru June 30

\*Presentations include 1 on 1's

\*\*Verifying information in HCO Database